

**Economic Vitality Incentive Program  
Consolidation Plan (Previous Filer)  
as of: December 31, 2012**

**Local Unit Name: Muskegon Charter Township  
County: Muskegon**

Plan Available to the Public (check all that apply):     In Municipal Offices     Internet Website     Other \_\_\_\_\_

Update Status of Previous Year's Service Consolidation Proposal(s)			Muskegon Charter Township	Muskegon	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Plumbing & Mechanical Inspection Services	Fully implemented 1/1/12	Laketon Township	\$8,000.00	Fully implemented	None
2. County-wide cooperative phone system	Fully implemented 5/1/12	Muskegon Central Dispatch & several other local municipalities within Muskegon County	\$3,000.00	Fully implemented	None
<b>Additional Information:</b>					
<p>Consolidation #1: This cooperative agreement has been successful for both municipalities, providing additional revenue to our Township during these slow economic times and saving Laketon Township the cost of hiring their own full-time inspector.</p> <p>Consolidation #2: All participating municipalities received state-of-the-art VOIP phones, equipment and access to Dispatch's super fast and secure fiber optic network and internet services at large volume discounted prices. The realized savings from this volume purchase is difficult to calculate but is estimated to be several thousand dollars for Muskegon Charter Township alone and is on top of the approximate \$3,000 in annual savings from our old phone bills.</p>					

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<b>Proposed Service Consolidation(s)</b>					
<b>Muskegon Charter Township Muskegon</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
1. Accounting Services Contract	Fully implemented by 6/1/12	Muskegon Central Dispatch	\$19,000	Annual savings	Network/server sharing
<b>Additional Information:</b>					
<p>Consolidation #1: Muskegon Charter Township is providing accounting services for Muskegon Central Dispatch; including accounts payable, payroll and general ledger maintenance for annual contract price of \$18,900. Muskegon Central Dispatch is providing the Township a virtual server for running the financial management software that the Township uses for both entities accounting records. The contract with the Township is saving Central Dispatch approximately \$40,000 over their previous service provider.</p>					
<b>Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible: N/A</b>					